

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned officers of

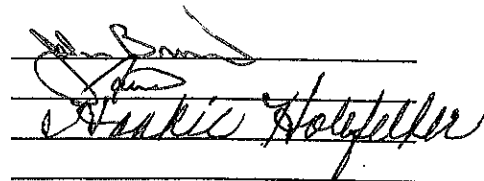
Wellington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	785,206
General Fund		
Employee Benefit Fund		95,591
TOTAL		880,797
Budget Summary	0	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Wellington Recreation Commission
PO Box 57
Wellington, KS 67152

Sponsoring
USD/City Address

USD 353
221 S Washington Ave
Wellington, KS 67152

Provide point of contact:
Cody N White
POC phone number:
620-326-3323 Ext 201

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

[illegible]

Dollar amount to be raised by 5.763 mill: \$ 397,523

Adopted Budget

Page No. 4

FUND PAGE

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Employee Benefit Fund			
Unencumbered Cash Balance	37,351	37,392	31,234
Receipts:			
Ad Valorem	70,250	67,872	64,357
Transfer from General	0	0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	70,250	67,872	64,357
Resources Available	107,601	105,264	95,591
Expenditures:			
Retirement	26,373	27,870	40,000
Social Security and Medicare	33,499	37,865	40,000
Unemployment	262	495	5,000
Health Insurance	10,075	7,800	10,591
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	70,209	74,030	95,591
Unencumbered Cash Balance	37,392	31,234	0

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Wellington Recreation Commission

will meet on July 26, 2016 at 7 a.m. at 202 S. Jefferson Ave. Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Wellington Recreation Center and will be available at this meeting.

SUPPORTING COUNTIES

USD 353 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	1,543,014	1,091,016	785,206
General Fund			
Employee Benefit Fund	70,209	74,030	95,591
Totals	1,613,223	1,165,046	880,797

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Wellington Recreation Commission

Recreation Commission Secretary

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